



# CONNECTING PROGRESS

Appendix 3A Peer Comparison Charts

## Passenger Trips, Revenue Hours, and Revenue Miles, FY2010-FY2015

|   | FY<br>2010 | FY<br>2011 | FY<br>2012 | FY<br>2013 | FY<br>2014 | FY<br>2015 | Change<br>FY10-15 |
|---|------------|------------|------------|------------|------------|------------|-------------------|
| <b>Passenger Trips</b>                        |            |            |            |            |            |            |                   |
| Omaha, NE (Metro)                             | 4,193,393  | 3,895,732  | 4,225,034  | 4,178,316  | 4,043,610  | 3,780,468  | -10%              |
| Oklahoma City, OK (Embark)                    | 2,710,196  | 2,679,028  | 2,801,470  | 2,812,122  | 2,833,909  | 3,085,663  | 14%               |
| Little Rock, AR (METRO)                       | 2,369,500  | 2,581,334  | 2,823,614  | 2,770,519  | 2,740,994  | 2,573,938  | 9%                |
| Colorado Springs, CO (Mountain Metro Transit) | 2,537,927  | 2,666,804  | 2,588,001  | 2,669,265  | 2,935,031  | 3,009,500  | 19%               |
| Wichita, KS (Wichita Transit)                 | 2,210,177  | 2,187,583  | 1,934,025  | 1,851,654  | 1,864,279  | 1,886,498  | -15%              |
| Tulsa, OK (MTTA)                              | 2,492,346  | 2,449,816  | 2,758,760  | 2,950,619  | 3,089,295  | 2,940,575  | 18%               |
| <b>Revenue Hours</b>                          |            |            |            |            |            |            |                   |
| Omaha, NE (Metro)                             | 301,903    | 292,404    | 285,639    | 282,046    | 280,616    | 285,537    | -5%               |
| Oklahoma City, OK (Embark)                    | 152,861    | 149,701    | 152,177    | 156,309    | 159,159    | 174,955    | 14%               |
| Little Rock, AR (METRO)                       | 158,732    | 162,409    | 162,174    | 174,027    | 174,380    | 174,303    | 10%               |
| Colorado Springs, CO (Mountain Metro Transit) | 118,429    | 123,902    | 112,877    | 108,441    | 120,031    | 130,696    | 10%               |
| Wichita, KS (Wichita Transit)                 | 108,916    | 92,122     | 100,629    | 98,876     | 107,696    | 111,056    | 2%                |
| Tulsa, OK (MTTA)                              | 164,261    | 152,855    | 157,576    | 168,402    | 171,760    | 176,672    | 8%                |
| <b>Revenue Miles</b>                          |            |            |            |            |            |            |                   |
| Omaha, NE (Metro)                             | 4,080,674  | 3,976,764  | 3,918,534  | 3,876,710  | 3,864,159  | 3,979,913  | -2%               |
| Oklahoma City, OK (Embark)                    | 2,414,884  | 2,361,274  | 2,394,639  | 2,441,090  | 2,477,645  | 2,684,935  | 11%               |
| Little Rock, AR (METRO)                       | 2,288,542  | 2,343,053  | 2,307,906  | 2,438,883  | 2,440,308  | 2,434,063  | 6%                |
| Colorado Springs, CO (Mountain Metro Transit) | 2,095,878  | 2,182,837  | 1,846,832  | 1,523,837  | 1,688,834  | 1,787,192  | -15%              |
| Wichita, KS (Wichita Transit)                 | 1,503,467  | 1,490,016  | 1,519,826  | 1,544,278  | 1,643,418  | 1,719,897  | 14%               |
| Tulsa, OK (MTTA)                              | 2,509,104  | 2,318,311  | 2,423,331  | 2,542,678  | 2,645,691  | 2,651,980  | 6%                |

Source: National Transit Database

Passenger Trips per Capita, Passenger Trips per Revenue Mile, and Passenger Trips per Revenue Hour

|   | FY<br>2010 | FY<br>2011 | FY<br>2012 | FY<br>2013 | FY<br>2014 | FY<br>2015 | Change<br>FY10-15 |
|---|------------|------------|------------|------------|------------|------------|-------------------|
| <b>Passenger Trips per Capita</b>             |            |            |            |            |            |            |                   |
| Omaha, NE (Metro)                             | 7.2        | 6.7        | 6.3        | 7.4        | 7.2        | 6.7        | -7%               |
| Oklahoma City, OK (Embark)                    | 4.2        | 4.1        | 4.3        | 4.3        | 4.4        | 4.8        | 14%               |
| Little Rock, AR (METRO)                       | 14.7       | 15.9       | 17.4       | 16.8       | 16.6       | 15.6       | 6%                |
| Colorado Springs, CO (Mountain Metro Transit) | 5.8        | 4.8        | 4.6        | 5.4        | 5.6        | 5.7        | -1%               |
| Wichita, KS (Wichita Transit)                 | 5.7        | 5.7        | 5.0        | 3.9        | 4.9        | 4.9        | -14%              |
| Tulsa, OK (MTTA)                              | 6.2        | 6.1        | 6.9        | 7.4        | 7.7        | 6.0        | -4%               |
| <b>Passenger Trips per Revenue Mile</b>       |            |            |            |            |            |            |                   |
| Omaha, NE (Metro)                             | 1.0        | 1.0        | 1.1        | 1.1        | 1.1        | 1.0        | -8%               |
| Oklahoma City, OK (Embark)                    | 1.1        | 1.1        | 1.2        | 1.2        | 1.1        | 1.2        | 3%                |
| Little Rock, AR (METRO)                       | 1.0        | 1.1        | 1.2        | 1.1        | 1.1        | 1.1        | 2%                |
| Colorado Springs, CO (Mountain Metro Transit) | 1.2        | 1.2        | 1.4        | 1.8        | 1.7        | 1.7        | 39%               |
| Wichita, KS (Wichita Transit)                 | 1.5        | 1.5        | 1.3        | 1.2        | 1.1        | 1.1        | -25%              |
| Tulsa, OK (MTTA)                              | 1.0        | 1.1        | 1.1        | 1.2        | 1.2        | 1.1        | 12%               |
| <b>Passenger Trips per Revenue Hour</b>       |            |            |            |            |            |            |                   |
| Omaha, NE (Metro)                             | 13.9       | 13.3       | 14.8       | 14.8       | 14.4       | 13.2       | -5%               |
| Oklahoma City, OK (Embark)                    | 17.7       | 17.9       | 18.4       | 18.0       | 17.8       | 17.6       | -1%               |
| Little Rock, AR (METRO)                       | 14.9       | 15.9       | 17.4       | 15.9       | 15.7       | 14.8       | -1%               |
| Colorado Springs, CO (Mountain Metro Transit) | 21.4       | 21.5       | 22.9       | 24.6       | 24.5       | 23.0       | 7%                |
| Wichita, KS (Wichita Transit)                 | 20.3       | 23.8       | 19.2       | 18.7       | 17.3       | 17.0       | -16%              |
| Tulsa, OK (MTTA)                              | 15.2       | 16.0       | 17.5       | 17.5       | 18.0       | 16.6       | 10%               |

Source: National Transit Database

Operating Expense and Operating Expense per Revenue Hour

|   | FY<br>2010   | FY<br>2011   | FY<br>2012   | FY<br>2013   | FY<br>2014   | FY<br>2015   | Change<br>FY10-15 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| <b>Operating Expense</b>                      |              |              |              |              |              |              |                   |
| Omaha, NE (Metro)                             | \$22,841,353 | \$23,006,966 | \$23,452,789 | \$23,616,211 | \$24,050,726 | \$24,311,195 | 6%                |
| Oklahoma City, OK (Embark)                    | \$16,310,499 | \$16,996,717 | \$17,942,181 | \$18,423,070 | \$19,881,868 | \$20,224,843 | 24%               |
| Little Rock, AR (METRO)                       | \$11,358,249 | \$12,187,047 | \$12,564,460 | \$13,209,787 | \$14,000,703 | \$14,002,229 | 23%               |
| Colorado Springs, CO (Mountain Metro Transit) | \$11,004,433 | \$11,164,142 | \$10,887,734 | \$9,737,624  | \$11,140,822 | \$11,508,698 | 5%                |
| Wichita, KS (Wichita Transit)                 | \$9,644,649  | \$10,471,590 | \$10,134,641 | \$8,993,605  | \$10,073,920 | \$9,400,841  | -3%               |
| Tulsa, OK (MTTA)                              | \$12,507,633 | \$12,199,472 | \$12,373,472 | \$13,019,207 | \$12,952,068 | \$13,494,700 | 8%                |
| <b>Operating Expense per Revenue Hour</b>     |              |              |              |              |              |              |                   |
| Omaha, NE (Metro)                             | \$76         | \$79         | \$82         | \$84         | \$86         | \$85         | 13%               |
| Oklahoma City, OK (Embark)                    | \$107        | \$114        | \$118        | \$118        | \$125        | \$116        | 8%                |
| Little Rock, AR (METRO)                       | \$72         | \$75         | \$77         | \$76         | \$80         | \$80         | 12%               |
| Colorado Springs, CO (Mountain Metro Transit) | \$93         | \$90         | \$96         | \$90         | \$93         | \$88         | -5%               |
| Wichita, KS (Wichita Transit)                 | \$89         | \$114        | \$101        | \$91         | \$94         | \$85         | -4%               |
| Tulsa, OK (MTTA)                              | \$76         | \$80         | \$79         | \$77         | \$75         | \$76         | 0%                |

Source: National Transit Database







